

# Somerset Schools Forum

## Wednesday 9 October 2019

### 10.00 am Long Sutton Golf Club



To: The Members of the Somerset Schools Forum

Issued By Scott Wooldridge, Strategic Manager - Governance and Risk and Monitoring Officer –  
1 October 2019

For further information about the meeting, please contact Andrew Randell or Mike Bryant –  
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Guidance about procedures at the meeting follows the printed agenda.

This meeting will be open to the public and press, subject to the passing of any resolution under Section 100A (4) of the Local Government Act 1972.

This agenda and the attached reports and background papers are available on request prior to the meeting in large print, Braille, audio tape & disc and can be translated into different languages. They can also be accessed via the council's website on  
[www.somerset.gov.uk/agendasandpapers](http://www.somerset.gov.uk/agendasandpapers)



**RNID typetalk**

**Are you considering how your conversation today and the actions you propose to take contribute towards making Somerset Carbon Neutral by 2030?**

# AGENDA

Item Somerset Schools Forum - 10.00 am Wednesday 9 October 2019

## **\*\* Agenda Guidance Notes\*\***

- 1 **Welcome, Introduction and Apologies.**
- 2 **Notes of the Previous Meetings held on 27 June (attached) and 10 July (to follow) and matters arising (Pages 5 - 8)**

Matters Arising:

27<sup>th</sup> June:

- The opportunity for joint funding / trading – to be considered at this afternoons workshop
- Top slicing approach mechanism for delivery – to be considered at this afternoons workshop

10<sup>th</sup> July:

- DSG Recovery Plan to be recirculated with amended formatting - complete
- Letter submitted to the Secretary of State alongside the DSG Recovery Plan to be circulated to Forum members - complete
- Early Years Sub Group – a more detailed report is included as a part of today's agenda
- Academy balances – included as an item for information on today's agenda
- Consideration of the Budget Stakeholder Engagement Consultation - a briefing has been arranged for Forum members.

- 3 **Director of Children's Services Update - verbal update**
- 4 **SSE Update - verbal update**
- 5 **National Funding Formula Updates and Changes (Pages 9 - 12)**

## **Sub-Group Updates**

- 6 **Early Years Sub Group Update (Pages 13 - 16)**
- 7 **High Needs Sub Group Update (to follow)**

## **Items for Information**

- 8 **Academy Balances (Pages 17 - 18)**
- 9 **Themed Audit Schools Expenditure 2019-20 (Pages 19 - 42)**
- 10 **Schools Financial Value Standard (SFVS) 2018-19. (Pages 43 - 46)**
- 11 **Any other business**